

TCRP Program – Project #25.3 – July 2007

Solano I-80/I-680/Route 12 Interchange in Fairfield in Solano County; 12 interchange complex in seven stages (Stage 1).

(\$ X 1,000)

Estimated Project Cost:	\$644,000	TCRP Funds covered by application:	\$9,000
TCRP Funds – Sub-Project:	\$9,000	Phases(s) covered by application:	1
Total TCRP for #25	\$13,000		
Lead Agency:	Solano	Implementing Agency:	Same
	Transportation		
	Authority		

TCRP Allocations approved (as of March 1, 2002): **\$9,000**

for Phase(s): 1

Advanced approved: **\$400**

for Phase(s): 1

Project Summary: The project is to provide improvements to the I-80/I-680/Route 12 Interchange, to improve operating conditions on I-80, I-680 and Route 12 in the vicinity of the interchange, as well as the I-80/I-680 direct connectors while accommodating the access needs for local traffic.

The I-80/I-680/Route 12 Interchange project will be constructed in stages consisting of a combination of freeway widening, new ramp connectors, relocation and braiding of on-ramps and off-ramps, realignment and new construction of local parallel arterials.

The overall project will be segmented and, therefore, phases may overlap.

Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Studies, Environmental, and Permits	1/02	4/06	\$9,400
2	Plans, Specifications, and Estimates	7/06	7/28	\$74,300
3	Right of Way Acquisition	11/06	12/28	\$97,200
4	Construction	7/08	7/30	\$463,100
Total:				\$644,000

Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$9,000				\$9,000
		Proposed					
STIP-RIP	State	Committed	\$400				\$400
		Proposed					
Other	TBD	Committed					
		Proposed		\$74,300	\$97,200	\$463,100	\$634,600
	Totals:	Committed	\$9,400				\$9,400
		Proposed		\$74,300	\$97,200	\$463,100	\$634,600
		Totals:	\$9,400	\$74,300	\$97,200	\$463,100	\$644,000

Prior TCRP Action:

- Original application was approved on December 12, 2001 (TA-01-17) for \$9,000,000 for Phase 1.
- Re-allocation of \$3,021,000 for Phase 1 was approved on July 26, 2007 (TFP-07-01).

Status of Conditions: No conditions set.

Discussion/Issues: STIP Amendment 00S-074 (approved February 28, 2002) programmed \$400,000 of STIP-RIP funds for Phase 1. The cost, schedules and proposed funding sources identified in this application are planning estimates only and are subject to change as project scoping and study activities are completed. Updated cost and schedule estimates and funding sources will be documented in future project applications.